



SRI SARADA COLLEGE FOR WOMEN
(An Autonomous Institution)
(Affiliated to Manonmaniam Sundaranar University, Tirunelveli)
Institution recognised u/s 2(f) and 12(B) of UGC & Reaccredited with "A" grade by NAAC
(A branch of Sri Ramakrishna Tapovanam, Tirupparaithurai)
Ariyakulam, Thoothukudi NH, Maharaja Nagar Post,
TIRUNELVELI 627011



Criteria VI

6.4 Financial Management and Resource Mobilization

6.4.3 Institutional strategies for mobilization of funds and the optimal utilization of resources

2021-2022



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TIRUNELVELI - 627 011

6.4.3 Institutional strategies for mobilization of funds and the optimal utilization of resources

Sri Sarada College
Sarada Nagar
Ariyakulam
Tirunelveli-11

Income and Expenditure Statement 1-Apr-2021 to 31-Mar-2022

| Particulars | 1-Apr-2021 to 31-Mar-2022 | Particulars | 1-Apr-2021 to 31-Mar-2022 |
|---|---------------------------|--|---------------------------|
| Administrative Exp | 20,66,787.96 | Bank Int | 1,92,460.00 |
| Administrative Exp | 9,84,344.00 | Interest From Bank | 1,92,460.00 |
| Advertisement Charges | 1,63,625.00 | Students Fees | 1,90,72,173.00 |
| Autonomy Exam Exp | 8,48,909.00 | Additional Infrastructure Fee | 63,14,135.00 |
| Chemistry Association | 500.00 | Admission Fees | 1,10,800.00 |
| Economics Asso. | 1,500.00 | Audio Visual Education | 1,48,900.00 |
| English Asso. | 800.00 | Autonomous Admission Entry Fee | 20,750.00 |
| Mathematica Association | 500.00 | Autonomy Exam Fee | 21,58,232.00 |
| NCC | 64,709.00 | Calendar | 74,450.00 |
| Tamil Association | 300.00 | Campus Amenity | 4,46,700.00 |
| Building Maintenance | 9,80,645.42 | College Day Fee | 1,48,900.00 |
| Building Maintenance | 8,29,303.00 | Entry Fee | 87,100.00 |
| Electric Things | 4,51,342.42 | Fees From Students | 4,67,365.50 |
| Depreciation | 13,94,209.00 | Field Work | 13,400.00 |
| Depreciation | 13,94,209.00 | Games Fees Receipt | 1,48,300.00 |
| Electric Charge | 12,95,881.00 | Hsc Mark Sheet | 21,650.00 |
| Electric Charge | 12,95,881.00 | Lab Fee | 24,27,100.00 |
| Festival | 1,23,149.58 | Language Lab | 2,97,850.00 |
| Festival Expenses | 73,942.58 | Library & Reading Room Fee | 2,855.00 |
| Games Expenses | 49,207.00 | Magazine | 2,99,000.00 |
| Food Exp | 8,439.00 | Medical Inspection | 36,175.00 |
| Food Expenses | 8,439.00 | Medical Inspection Fee | 1,000.00 |
| Furniture & Equipments Maintenance | 7,73,178.00 | Reading Room Fees | 4,62,682.00 |
| Chemistry Lab Expenses | 14,608.00 | Red Cross Society - C | 24,008.00 |
| Computer Lab Expenses | 3,20,727.00 | Red Cross Society - O | 6,020.00 |
| Furniture Repair | 19,552.00 | Registration Fee(PG) | 7,876.00 |
| Physics Lab Expenses | 1,10,641.00 | Registration Fee(UG) | 43,234.00 |
| Thalavadam Maintenance | 3,07,750.00 | Stationery Fees | 5,23,590.00 |
| Library Exp | 1,69,339.92 | Students Aid Fund | 44,670.00 |
| Library Expenses | 23,134.00 | Students Service - College | 2,254.50 |
| Reading Room Expenses | 1,46,205.92 | Tuition Fees | 46,54,928.00 |
| Machinery Exp | 1,35,083.00 | Union & Associations Receipt | 79,450.00 |
| Generator Exp | 75,195.00 | Excess of expenditure over income | 90,30,438.88 |
| Machinery Repair | 59,888.00 | | |

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| Sri Sarada College Income and Expenditure Statement : 1-Apr-2021 to 31-Mar-2022 | | | |
|--|---------------------------|--------------|---------------------------|
| Particulars | 1-Apr-2021 to 31-Mar-2022 | Particulars | 1-Apr-2021 to 31-Mar-2022 |
| Motor Vehicles Exp | | | 1,94,340.00 |
| Car Expenses | 1,73,316.00 | | |
| TVS-SO Expenses | 21,024.00 | | |
| Postage | | | 10,579.00 |
| Postage Expenses | 10,579.00 | | |
| Printing & Stationery Exp | | | 4,47,513.00 |
| Magazine Expenses | 1,87,790.00 | | |
| Printing & Stationery | 2,59,723.00 | | |
| Prizes | | | 44,520.00 |
| Prizes | 44,520.00 | | |
| Salary | | | 1,86,12,828.00 |
| ESIC | 3,70,858.00 | | |
| Non Teaching Staff Pay | 31,10,383.00 | | |
| PF-TS & NTS | 18,27,848.00 | | |
| Salary | 9,23,634.00 | | |
| Teaching Staff Pay | 1,15,57,788.00 | | |
| TS TFMP Pay | 8,22,317.00 | | |
| Students Maintenance | | | 17,58,440.00 |
| Students Welfare Fee Expenses | 17,58,440.00 | | |
| Sundry Exp | | | 18,388.00 |
| Sundry Expenses | 18,388.00 | | |
| Telephone Charge | | | 2,05,306.00 |
| Telephone Charges | 2,05,306.00 | | |
| Travelling Exp | | | 56,445.00 |
| Travelling Expenses | 56,445.00 | | |
| Total | 2,82,95,071.88 | Total | 2,82,95,071.88 |



For N. RAMANUJAM & CO.
Chartered Accountants,

S. RAJESH, F.Com, F.C.A.,
PARTNER
M.No: 22622/1/1/R.N 029495

UDIN: 22226227AKHWTS8996

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